## **BARGAINING UNIT ANALYSIS BY DEPARTMENT**

Pay Period Number: 15 Ending July 12, 2008

## **NON-EXCLUSIVELY REPRESENTED EMPLOYEES**

| Department                 |    | No. of Employees | Y23 Business & Administrative | Y99<br>Confidential | Y98<br>Managerial | Y52<br>Non-Career | Y00/Y50<br>Pending<br>Assignment | Y51<br>Supervisory | Total Non-Exclusively<br>Represented |
|----------------------------|----|------------------|-------------------------------|---------------------|-------------------|-------------------|----------------------------------|--------------------|--------------------------------------|
| AGRICULTURE                | 79 | 542              | 26                            | 11                  | 19                | 10                | 0                                | 77                 | 143                                  |
| ATTORNEY GENERAL           | 11 | 494              | 32                            | 45                  | 286               | 0                 | 0                                | 10                 | 373                                  |
| AUDITOR GENERAL            | 03 | 144              | 0                             | 66                  | 34                | 6                 | 0                                | 34                 | 140                                  |
| CIVIL RIGHTS               | 15 | 120              | 2                             | 20                  | 12                | 4                 | 0                                | 15                 | 53                                   |
| CIVIL SERVICE COMMISSION   | 19 | 545              | 5                             | 436                 | 63                | 10                | 7                                | 24                 | 545                                  |
| COMMUNITY HEALTH           | 39 | 4,051            | 446                           | 105                 | 179               | 19                | 2                                | 506                | 1,257                                |
| CORRECTIONS                | 47 | 16,021           | 171                           | 159                 | 147               | 1                 | 0                                | 2,153              | 2,631                                |
| EDUCATION                  | 31 | 387              | 69                            | 26                  | 20                | 2                 | 0                                | 35                 | 152                                  |
| ENVIRONMENTAL QUALITY      | 76 | 1,356            | 58                            | 28                  | 20                | 20                | 0                                | 173                | 299                                  |
| EXECUTIVE OFFICE           | 01 | 48               | 0                             | 46                  | 0                 | 2                 | 0                                | 0                  | 48                                   |
| HISTORY ARTS AND LIBRARIES | 25 | 263              | 22                            | 9                   | 19                | 0                 | 0                                | 20                 | 70                                   |
| HUMAN SERVICES             | 43 | 9,747            | 437                           | 270                 | 176               | 0                 | 1                                | 1,139              | 2,023                                |
| INFORMATION TECHNOLOGY     | 08 | 1,720            | 1,009                         | 57                  | 93                | 44                | 0                                | 176                | 1,379                                |
| LABOR & ECONOMIC GROWTH    | 64 | 3,853            | 845                           | 170                 | 207               | 66                | 1                                | 349                | 1,638                                |
| MANAGEMENT & BUDGET        | 07 | 977              | 174                           | 138                 | 67                | 24                | 1                                | 107                | 511                                  |
| MILITARY AFFAIRS           | 51 | 968              | 23                            | 16                  | 16                | 0                 | 0                                | 115                | 170                                  |
| NATURAL RESOURCES          | 75 | 3,080            | 73                            | 38                  | 49                | 8                 | 4                                | 263                | 435                                  |
| STATE                      | 23 | 1,624            | 137                           | 68                  | 48                | 10                | 0                                | 256                | 519                                  |
| STATE POLICE               | 55 | 2,573            | 106                           | 36                  | 43                | 5                 | 0                                | 293                | 483                                  |
| STRATEGIC FUND             | 07 | 239              | 69                            | 20                  | 22                | 0                 | 0                                | 22                 | 133                                  |
| TRANSPORTATION             | 59 | 3,251            | 213                           | 119                 | 92                | 40                | 0                                | 396                | 860                                  |
| TREASURY                   | 27 | 1,511            | 637                           | 56                  | 107               | 24                | 0                                | 172                | 996                                  |
| Grand Total:               |    | 53,514           | 4,554                         | 1,939               | 1,719             | 295               | 16                               | 6,335              | 14,858                               |

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.

MIDB Civil Service HWF06 Report Sequence: HRS Dept Cd Desc Universe: HR Human Resource